

Department of Military and Veterans Affairs

<u>From</u>	<u>Program</u>	<u>Fund</u>	<u>2015-16</u>	<u>2016-17</u>	<u>FTE</u>
DOA	Veterans Affairs - Administration				
	Requirements		\$13,561,133	\$13,561,133	
	Receipts	1771	\$6,784,740	\$6,784,740	
	Appropriation		\$6,776,393	\$6,776,393	70.9
DOA	State Veteran's Home Program				
	Requirements		\$45,864,689	\$45,864,689	
	Receipts	1772	\$45,864,689	\$45,864,689	8.8
Gov Office	Special Advisor for Military Affairs				1.0
Gov Office	Executive Assistant for Military Affairs				
	Requirements		\$61,894	\$61,894	
	Appropriation	1110	\$61,894	\$61,894	1.0
Total Transfer					
	Requirements		\$59,487,716	\$59,487,716	81.7
	Receipts		\$52,649,429	\$52,649,429	8.8
	Appropriation		\$6,838,287	\$6,838,287	72.9
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	Change Budget Items				
	Requirements		\$3,176,902	\$3,104,286	
	Appropriation		\$3,176,902	\$3,104,286	9.0
	Total				
	Requirements		\$62,664,618	\$62,592,002	90.7
	Receipts		\$52,649,429	\$52,649,429	8.8
	Appropriation		\$10,015,189	\$9,942,573	81.9